

HCAC – Provider Member Dues Worksheet for 2012

Dues are based on gross client revenue for the agency's most recent fiscal year.

Please indicate gross client revenue for your most recent fiscal year: \$ _____

All agencies will fall within the following levels or tiers for dues payment:

****Minimum Dues - Revenues up to \$330,100 – Minimum Dues of \$850.00 ****

Tier #1) Revenues from \$330,101 to \$2,000,000

Tier #2) Revenues of more than \$2,000,000 but less than \$7,500,000

Tier #3) Revenues of more than \$7,500,000

In each tier a cap or maximum dues has been established.

Please use the following formula based upon the level or tier within which your agency's gross client revenue falls:

Tier #1 - Revenues \$330,101 to \$2,000,000 (If revenues are more than \$2 million, go to tier #2)

Gross client revenue (\$ _____) multiplied by **.002575** = \$ _____

Total Dues for this level from line above	\$ _____*
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*(*this amount should not exceed a cap of \$5,150 for this category - Example: an agency with client revenues of \$1,000,000 will pay \$1,000,000 times .002575 for total of \$2,575 in dues.)*

Tier #2 - Revenues of \$2,000,000 up to \$7,500,000 (If revenues are more than \$7,500,000, go to tier #3)

Pay Base Rate of \$5,150 \$ **5,150**

Plus the following:

Gross client revenue

in excess of \$2,000,000 (\$ _____) multiplied by **.000322** = \$ _____

Total Dues for this level (Base plus factored amount above)	\$ _____*
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*(*this amount should not exceed a cap of \$6,921 for this category - Example: an agency with client revenues of \$5,000,000 will pay the base rate of \$5150 plus the following based on \$3,000,000 in revenue in excess of the first \$2 million (\$3,000,000 times .000322) = \$966 for total of \$6,116 in dues.)*

Tier #3 - Revenues of more than \$7,500,000

Pay Base Rate of \$6,921 \$ **6,921**

Plus the following:

Gross client revenue in

excess of \$7,500,000 (\$ _____) multiplied by **.000197** = \$ _____

Total Dues for this level (Base plus factored amount above)	\$ _____*
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*(*No matter what this amount is, the maximum dues payment is \$7,620. Example: an agency with client revenues of \$10,000,000 will pay the base rate of \$6,921 plus the following based on \$2,500,000 in revenue in excess of the first \$7.5 million (\$2,500,000 times .000197) = \$493 for a total of \$7,414 in dues.)*